



School District of Volusia County 2021-2022 School Financial Report

756

DELTONA HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
Federal	1,463,405	10.86%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	12,014,138	89.14%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
TOTAL	13,477,543	100.00%	622,528,194	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

OPERATING COST K-12 **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Paraprofessionals (Salaries/Benefits)	4,535	5,128	5,555	7,331,830
Other Instructional Personnel ****	1,025	1,150	1,330	1,657,546
Contracted Instructional Services	219	236	323	354,251
School Administration	694	729	683	1,121,294
Materials/Supplies/Operating Capital Outlay	325	276	418	525,954
Food Service	407	450	599	658,772
Operation and Maintenance of Plant	837	774	1,138	1,352,835
Other School Level Support Services	294	245	294	475,061
TOTAL SCHOOL COSTS **	8,336	8,988	10,340	13,477,543

Substitute Teachers (Salaries/Benefits) - Included in

"Other School Level Support Services" above	63	78	Not Available	101,066
---	----	----	---------------	---------

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)				
Basic Programs	3,483	4,165	4,631	3,539,082
ESOL Program	4,793	6,311	5,726	274,049
Exceptional Programs	8,044	8,092	8,660	2,934,693
Vocational Programs	3,266	3,445	4,518	584,006
Adult Programs	*	*	*	*

* Not FEFP Funded

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

Textbooks	110	154	Not Available	178,615
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	47	76	Not Available	75,434
Other Materials and Supplies	168	40	Not Available	271,906
Library Media Materials	2	3	Not Available	3,805